ROJECT I Sta	rmount Assessment 2004	TIP NUMBER: I-2201WM											REVIEWED BY UNIT HEAD ON:							DATE PREPARED: 4/15/04						
PREPARED BY: Byron Moore		PROJECT NUMBER: 34154.4.1										REVIEWED BY ASSISTANT BRANCH MANAGER ON:							SPREADSHEET REVISION DATE:							
		BRANCH	ASSIST. BRANCH	UNIT	PROJ. ENG.	DRAFT & REPO.	COMM.	ENV. SPRV./ ENG.	ENV. SPEC. (ES-3)	ARCH. &	ARCH. & HISTORIC SPEC.	TRANS. ENG.	TRANS.	ENV.	WORD. PROC.	DESIGN BRANCH UNIT	DESIGN BRANCH ASSIST UNIT	DESIGN BRANCH PROJ		DESIGN BRANCH ENG.	DESIGN BRANCH	DESIGN BRANCH	DESIGN BRANCH		SUB- TOTAL	PEF ESTIMA'
TASK NO.	TASK DESCRIPTION	MAN. (TD-1)	MAN. (TM-1)	HEAD (TES-3)	(TE-3) (TE-2)	TECH. (TT-2)	PLNR 2 (CP-2)	(TE-3) (ESpvr-3)	(ES-2) (ES-1)	SPVR.	(ARCH-2) (HPRS-2)	SPVR. (TE-3)	ENG. (TE-1)	TECH 3 (TT-3)	SPVR. (WP-2)	HEAD (TD-1)	HEAD (TM-1)	ENG. (TES-3)	(TE-3) (TES-2)	(TE-2) (TES-1)	ENG. (TE-1)	TECH 4 (TT-4)				
		()	()	(	()	, ()	(== =)	(F7)	()		, (	()	()	()	(/	. ()	()	(	(	(/	(== 5)	( )	(===/	(/	l	
1 R	emedial assessment & recomm.				5.00																				5.00	0.0
2	emediai assessiment & recommi.				5.00																				0.00	0.0
2																									0.00	0.0
3																										
4																									0.00	0.0
5																									0.00	0.0
6																									0.00	0.0
																									0.00	0.
																									0.00	0.
																									0.00	0.
																									0.00	0.0
																									0.00	0.0
_	TOTAL WORKDAYS/CATEGOR	Y: 0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.0
_	RATES PER DA			\$268.88		\$133.68		\$239.72	\$174.40	+	\$175.12	\$243.36	\$195.68	\$149.76	\$123.84	\$323.40	<b>-</b>	\$268.88	<b>-</b>	\$222.12	1	\$165.92	\$149.76		0.00	0.0
_	PAYROLL BURDE				\$1,216.80	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		· ·	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		
	TOTAL WORKDAY	-	_	+0100	,=-	+=.00	+0.50	+=-00	+3100	+4.00	+=-00	+=.00	+=.00	+5.00	+5.00	+5.00	+=.00	+=.00	+=.00	+=.00	+5.00	+0.00	+0	+0		
	TOTAL PAYROLL BURDE																									
	AVERAGE COST PER HOU																									
L	GENERAL OVERHEAD @? 9																									
	SUBTOTA	L: \$3,127.18																								

\$281.45 \$3,408.62

\$113.20

\$22.02

\$3,543.85

COMPARATIVE FEE @ 9%:

DIRECT EXPENSES:

GRAND TOTAL:

Cost of Capital

TOTAL:

		DIRECT EXPE	ENSES						
PROJECT DESCI	RIPTION: Starmount Remedial Ass	essment							
PREPARED BY:	Byron Moore								
TIP NUMBER: I-	2201WM		PROJECT NUMBER:						
DATE PREPARE	D: 2/25/04		REVIEWED BY ON:						
I. A. 3. c 3. d.	AFFECTED ENVIRONMENT	AND CONSEQUENCES							
	Travel:	2 Trip(s) @	150 miles @	\$0.38	\$112.50				
		Trip(s) @	0 miles @	\$0.38	\$0.00				
	Parking:	Trip(s) @		\$3.00	\$0.00				
	Per Diem:	0 Overnight(s) @		\$87.75	\$0.00				
	Reproduction:	5 Copy(s) @		\$0.04	\$0.20				
		5 11 x 17 Copy(s) @		\$0.10	\$0.50				
		0 Blueline(s) @		\$1.30	\$0.00				
	Sand and Bentonite			\$600.00	\$0.00				
	County Tax Maps:	0 Map(s) @		\$7.00	\$0.00				
	USGS Maps:	0 Map(s) @		\$7.00	<u>\$0.00</u>				
			Subtotal		\$113.20				